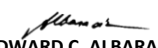





Department of Science and Technology  
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA REGION CAMPUS**  
**Financial Performance Report**  
As of March 31, 2019  
(In thousand pesos)

EXPENDITURES											
FUND SOURCE	FY 2019 APPROPRIATIONS	ALLOTMENT RECEIVED				OBLIGATIONS INCURRED				UTILIZATION RATE	REMARKS
		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
<b>CURRENT BUDGET</b>	<b>116,959</b>	-	-	-	-	<b>3,194</b>	<b>7,610</b>	-	<b>10,804</b>	<b>#DIV/0!</b>	
Agency Specific Budget	106,047				-	2,917	7,554		10,471	<b>#DIV/0!</b>	
Special Purpose Funds (MPBF)	9,885				-				-	<b>#DIV/0!</b>	
Automatic Appropriation	967				-	277			277	<b>#DIV/0!</b>	
System Fund Transfer (GAAS)					-				-	<b>#DIV/0!</b>	
System Fund Transfer (NCE)					-				-	<b>#DIV/0!</b>	
System Fund Transfer (Policy Formulation)	60				-		56		56		
<b>Continuing Appropriation</b>	<b>3,280</b>	-	-	-	-	-	<b>266</b>	-	<b>266</b>		
Unobligated Allotment as of 12/31/18	3,280				-		266		266		
System Fund Transfer (NCE)					-				-		
System Fund Transfer (Policy Formulation)					-				-		
<b>TOTAL</b>	<b>120,239</b>	-	-	-	-	<b>3,194</b>	<b>7,876</b>	-	<b>11,070</b>	<b>#DIV/0!</b>	
Key Program/Project:											
1. Anti-corruption/Transparent, Accountable and Participatory Governance											
MPP 1: GASS											
2: Operations-NCE											
2. Poverty Reduction and Empowerment of the Poor and Vulnerable											
MPP 1: Administration of Scholarships											
Secondary Science and Technology Education											
3. Operation of Secondary Science Education on Scholarship Basis	120,239	-	-	-	-	3,194	7,876	-	11,070	<b>#DIV/0!</b>	
d. Inclusive and Sustained Economic Growth Development											
<b>DISBURSEMENTS</b>											
DISBURSEMENT AUTHORITY		DISBURSEMENT AUTHORITIES RECEIVED/ ISSUED	ACTUAL DISBURSEMENTS				DISBURSEMENT RATE	REMARKS			
			PS	MOOE	CO	TOTAL					
As of March 31, 2019											
Notice of Cash Allocation (NCA) for:											
Current Year		29,146	2,975	6,561	19,541	29,078	99.76%				
Notice of Transfer of Allocation (NTA):		60		41		41	69%				
Tax Remittance Advice		1,748	217	139	1,391	1,748	100%				
Approved by:	Certified Correct:										
 <b>EDWARD C. ALBARACIN</b> Director III	 <b>MERIAM F. FALLAR</b> Administrative Officer V/FAD Chief	 <b>MARIGEN F. FRONDA</b> Administrative Officer II/Budget Officer	 <b>IVY MAY F. FAMATIGA</b> Accountant II								